

St Joseph's Catholic Primary School



*In the Light of Jesus
we Learn to Shine*

PE & SPORTS GRANT REPORT

SECTION A - PE & SPORTS GRANT ALLOCATED Sept 2020 - Aug 2021

Allocation April - July 2021	£9,600.00
Allocation Sept 2020 - March 2021	£13,399.00
Total Allocation	£22,999.00

SECTION B - DETAILS OF EXPENDITURE Sept 2020 - Aug 2021

Service Level Agreement Sep 20 - Aug 2021	£2,660.00
LTFC Coaching	£1,470.00
Sports Delivery April - July 2020	
Sports Delivery Sept 20 - Mar 2021	
Transport to Sports Activities - Sept 20 - Aug 21	
Education Support Staff - Sep 20 - Aug 21	£11,837.00
Affiliation Fees	£240.00
Extended School Activities	
Equipment	£617.00
Total Expenditure	£16,824.00

SECTION C - BALANCE CARRIED FORWARD

£6,175.00