

St Joseph's Catholic Primary School

PE & SPORTS GRANT REPORT



*In the Light of Jesus
we Learn to Shine*

SECTION A - PE & SPORTS GRANT ALLOCATED Sept 2022 - Aug 2023

Allocation Sept 2022 - March 2023	£13,178.00
Allocation April - July 2023	£9,412.00
Total Allocation	£22,590.00

SECTION B - DETAILS OF EXPENDITURE Sept 2022 - Aug 2023

Service Level Agreement Sep 22 - Aug 2023	£2,850.00
LTFC Coaching	£3,430.00
Swimming Lessons	£3,258.00
Transport to Sports Activities - Sept 22 - Aug 23 inc. swimming lessons for Yr 4	£4,657.20
Education Support Staff - Sep 22 - Aug 23	£17,996.00
Affiliation Fees 2022 - 23	£305.00
Extended School Activities	£3,766.00
Equipment	£872.34
Training	£0.00
Total Expenditure	£37,134.54

SECTION C - BALANCE CARRIED FORWARD

-£14,544.54