

# St Joseph's Catholic Primary School



*In the Light of Jesus  
we Learn to Shine*

## Pupil Premium Report

### SECTION A - DETAILS OF PUPIL PREMIUM ALLOCATED

April 2018 - March 2019

Balance brought forward	£7,179
Deprivation Allocation	£161,040
Post LAC Allocation	£2,300
Looked After Children Allocation	£4,300
External PP Income (LAC)	£4,200
Service Children Allocation	£0
Final Adjustment	-£1,320
<b>Total Allocation</b>	<b>£177,699</b>

### SECTION B - DETAILS OF EXPENDITURE

September 2018 - August 2019

Teaching Staff	£21,281
Education Support Staff	£112,035
Education Resources	£8,609
Extended School Activities - Breakfast & Homework Clubs	£5,653
Music Lessons	£720
Milk	£640
IT Equipment	£349
School Trips & Swimming Lessons	£5,969
<b>Total Expenditure</b>	<b>£155,256</b>

### SECTION C - BALANCE CARRIED FORWARD

<b>Total income minus expenditure</b>	<b>£22,443</b>
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**SECTION D - DETAILS OF PUPIL PREMIUM ALLOCATION**

April 2019 - March 2020

Balance brought forward	£22,443
Deprivation Allocation	£166,320
Post LAC Allocation	£2,300
Looked After Children Allocation	£0
External PP Income (LAC)	£5,840
Service Children Allocation	£0
Final Adjustment	-£1,320
<b>Total Allocation</b>	<b>£195,583</b>

**SECTION E - DETAILS OF PLANNED EXPENDITURE**

September 2019 - August 2020

Teaching Staff	£35,445
Education Support Staff	£112,035
Education Resources	£8,792
Extended School Activities - Breakfast & Homework Clubs	£2,483
Music Lessons	£450
Milk	£380
IT Equipment	£3,146
School Trips & Swimming Lessons	£2,592
FSM provided during Lockdown	£1,275
<b>Total Expenditure</b>	<b>£166,597</b>

**SECTION F - BALANCE CARRIED FORWARD**

<b>Total income minus expenditure</b>	<b>£28,986</b>
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Due to COVID 19 planned activities supporting PP children were unable to take place. This support will be planned for the academic year 2020/21.