

St Joseph's Catholic Primary School



*In the Light of Jesus
we Learn to Shine*

PUPIL PREMIUM REPORT

SECTION A - DETAILS OF PUPIL PREMIUM ALLOCATED

April 2021 - March 2022

Balance brought forward	£33,627
Deprivation Allocation	£156,020
Post LAC Allocation	£9,380
Looked After Children Allocation	£1,800
External PP Income (LAC)	£4,470
Service Children Allocation	£0
Final Adjustment	
Total Allocation	£205,297

SECTION B - DETAILS OF EXPENDITURE

September 2021 - August 2022

Teaching Staff	£73,935
Education Support Staff	£91,646
Education Resources	£29,780
Extended School Activities - Breakfast & Homework Clubs	£0
Music Lessons	£0
Milk	£1,071
IT Equipment	£5,000
School Trips & Swimming Lessons	£4,197
Total Expenditure	£205,629

SECTION C - BALANCE CARRIED FORWARD

Total income minus expenditure	-£332
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SECTION D - DETAILS OF PUPIL PREMIUM ALLOCATION

April 2022 - March 2023

Balance brought forward	£0
Deprivation Allocation	£171,740
Post LAC Allocation	£14,460
Looked After Children Allocation	£600
External PP Income (LAC)	£830
Service Children Allocation	£0
Final Adjustment	
Total Allocation	£187,630

SECTION E - DETAILS OF PLANNED EXPENDITURE

September 2022 - August 2023

Teaching Staff	£82,248
Education Support Staff	£88,771
Education Resources	£18,715
Extended School Activities	£3,040
Music Lessons	£0
Milk	£770
IT Equipment	£0
School Trips & Swimming Lessons	£8,400
Total Expenditure	£201,944

SECTION F - BALANCE CARRIED FORWARD

Total income minus expenditure	-£14,314
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17/10/2022