

St Joseph's Catholic Primary School



PUPIL PREMIUM REPORT

SECTION A - DETAILS OF PUPIL PREMIUM ALLOCATED

April 2019 - March 2020

Balance brought forward	£22,443
Deprivation Allocation	£166,320
Post LAC Allocation	£2,300
Looked After Children Allocation	£0
External PP Income (LAC)	£5,840
Service Children Allocation	£0
Final Adjustment	-£1,320
Total Allocation	£195,583

SECTION B - DETAILS OF EXPENDITURE

September 2019 - August 2020

Teaching Staff	£35,445
Education Support Staff	£112,035
Education Resources	£8,792
Extended School Activities - Breakfast & Homework Clubs	£2,483
Music Lessons	£450
Milk	£380
IT Equipment	£3,146
School Trips & Swimming Lessons	£2,592
Total Expenditure	£165,323

SECTION C - BALANCE CARRIED FORWARD

Total income minus expenditure	£30,260
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Last updated 14/01/2021

SECTION D - DETAILS OF PUPIL PREMIUM ALLOCATION

April 2020 - March 2021

Balance brought forward	£30,260
Deprivation Allocation	£151,985
Post LAC Allocation	£7,035
Looked After Children Allocation	£0
External PP Income (LAC)	£1,220
Service Children Allocation	£0
Final Adjustment	£0
Total Allocation	£190,500

SECTION E - DETAILS OF PLANNED EXPENDITURE

September 2020 - August 2021

Teaching Staff	£35,445
Education Support Staff	£100,194
Education Resources	£5,447
Extended School Activities - Breakfast & Homework Clubs	£0
Music Lessons	£0
Milk	£0
IT Equipment	£0
School Trips & Swimming Lessons	£0
Total Expenditure	£141,087

SECTION F - BALANCE CARRIED FORWARD

Total income minus expenditure	£49,413
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