

# St Joseph's Catholic Primary School



*In the Light of Jesus  
we Learn to Shine*

## PE & SPORTS GRANT REPORT

### SECTION A - PE & SPORTS GRANT ALLOCATED Sept 2019 - Aug 2020

Allocation April - July 2020	£9,600.00
Allocation Sept 2019 - March 2020	£13,440.00
<b>Total Allocation</b>	<b>£23,040.00</b>

### SECTION B - DETAILS OF EXPENDITURE Sept 2019 - Aug 2020

Service Level Agreement Sep 19 - Aug 2020	£2,580.00
LTFC Coaching	£900.00
Sports Delivery April - July 2020	
Sports Delivery Sept 19 - Mar 2020	£720.00
Transport to Sports Activities - Sept 19 - Aug 20	£1,123.50
Education Support Staff - Sep 19 - Aug 20	£12,017.00
Affiliation Fees	£290.00
Extended School Activities	£244.00
Equipment	£4,808.20
<b>Total Expenditure</b>	<b>£22,682.70</b>

### SECTION C - BALANCE CARRIED FORWARD

**£357.30**