

St Joseph's Catholic Primary School



*In the Light of Jesus
we Learn to Shine*

PE & SPORTS GRANT REPORT

SECTION A - PE & SPORTS GRANT ALLOCATED Sept 2023 - Aug 2024

Allocation Sept 2023 - March 2024	£13,096.00
Allocation April - July 2024	£9,354.00
Total Allocation	£22,450.00

SECTION B - DETAILS OF EXPENDITURE Sept 2023 - Aug 2024

Service Level Agreement Sep 23 - Aug 2024	£3,145.00
LTFC Coaching	£4,374.00
Swimming Lessons	£3,395.00
Transport to Sports Activities - Sept 23 - Aug 24 inc. swimming lessons for Yr 4	£7,818.70
Education Support Staff - Sep 23 - Aug 24	£5,998.67
Affiliation Fees 2024 - 24	£395.00
Extended School Activities	£1,845.17
Equipment	£1,577.71
Training	£0.00
Total Expenditure	£28,549.25

SECTION C - BALANCE CARRIED FORWARD

-£6,099.25