

St Joseph's Catholic Primary School



*In the Light of Jesus
we Learn to Shine*

PE & SPORTS GRANT REPORT

SECTION A - PE & SPORTS GRANT ALLOCATED April 2017 - March 2018

Allocation April 2017 - July 2017	£4,823.00
Allocation Sept 2017 - March 2018	£13,469.00
Total Allocation	£18,292.00

SECTION B - DETAILS OF EXPENDITURE April 2017 - March 2018

Service Level Agreement Apr 17 - Mar 18	£5,487.00
Coaching Intervention	£1,236.00
Lunchtime Sessions KS1	£0.00
Sports Delivery April - July 2017	£2,286.00
Sports Delivery Sept - Mar 2018	£3,201.00
Transport to Sports Activities - Apr - Sept 17	£2,530.00
Education Support Staff - Apr - Sept 17	£9,861.56
Extended School Activities	£1,154.50
Equipment	£1,251.28
Total Expenditure	£27,007.34

SECTION C - BALANCE CARRIED FORWARD

-£8,715.34