

St Joseph's Catholic Primary School



*In the Light of Jesus
we Learn to Shine*

PUPIL PREMIUM REPORT

SECTION A - DETAILS OF PUPIL PREMIUM ALLOCATED

April 2016 - March 2017

Balance brought forward	£5,017
Deprivation Allocation	£175,860
Post LAC Allocation	£3,800
Looked After Children Allocation	£7,300
Service Children Allocation	£0
Total Allocation	£191,977

SECTION B - DETAILS OF EXPENDITURE

September 2016 - August 2017

Teaching Staff	£36,572
Education Support Staff	£143,967
Education Resources	£6,500
Extended School Activities - Breakfast & Homework Clubs	£1,102
Milk	£499
IT Equipment	£0
School Trips & Swimming Lessons	£3,123
Total Expenditure	£191,763

SECTION C - BALANCE CARRIED FORWARD

Total income minus expenditure	£214
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SECTION D - DETAILS OF PUPIL PREMIUM ALLOCATION**April 2017 - March 2018**

Balance brought forward	£214
Deprivation Allocation	£165,000
Post LAC Allocation	£3,800
Looked After Children Allocation	£2,200
External PP Income (LAC)	£3,550
Service Children Allocation	£0
Final Adjustment (16/04/18)	-£1,320
Total Allocation	£173,444

SECTION E - DETAILS OF PLANNED EXPENDITURE**September 2017 - August 2018**

Teaching Staff	£20,401
Education Support Staff	£137,879
Education Resources	£12
Extended School Activities - Breakfast & Homework Clubs	£2,361
Milk	£639
IT Equipment	
School Trips & Swimming Lessons	£4,642
Total Expenditure	£165,933

SECTION F - BALANCE CARRIED FORWARD

Total income minus expenditure	£7,511
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